

Prison Programs

Department of Public Safety

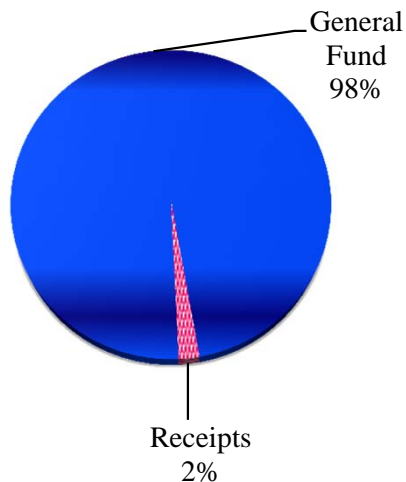
G.S. Reference: 148-22

Provides for humane treatment of prisoners and for programs to effect their correction and return to the community.

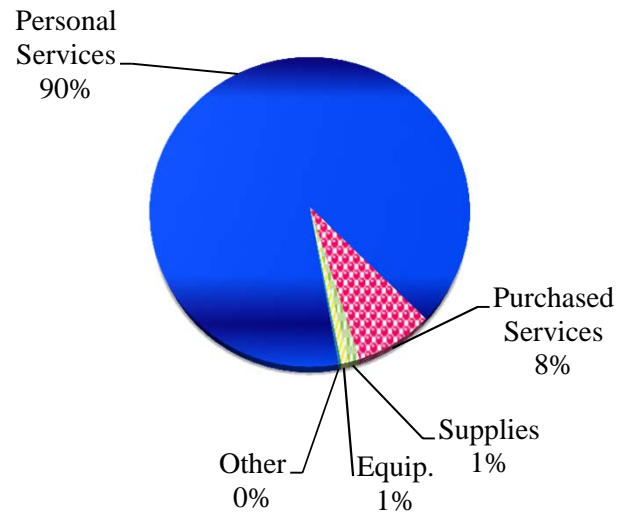
	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
	Actual	Actual	Authorized	Base	Base
Expenditures	\$53,134,441	\$53,844,630	\$58,345,473	\$58,934,609	\$58,936,009
Less Receipts	\$1,598,855	\$2,077,696	\$1,196,429	\$1,196,429	\$1,196,429
Appropriation	\$51,535,586	\$51,766,934	\$57,149,044	\$57,738,180	\$57,739,580
FTE	994.47	983.47	974.47	974.47	974.47

FY 2017-18 Base Budget

Source of Funds



Expenditure of Funds



Funds Included in Division/Program

Fund	Fund Title	Page in Budget
1307	Inmate Construction Program	61
1316	Prison Center for Community Transition	70
1318	Prison Gang Unit Management	71
1340	Prison Inmate Education	85
1345	Prison Corrective Programs	88
1346	SOAR Program	91
1347	Prison Work Release	92

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Expenditures: Summary by Account

	531-XXX	532-XXX	533-XXX	534-XXX	535 - 538-XXX		
Fund Code	Personal Services	Purchased Services	Supplies	Equipment	Other	Total	FTE
1307	\$406,162	\$286,816	\$189,459	\$409,005	\$0	\$1,291,442	4.00
1316	\$0	\$513,072	\$0	\$0	\$0	\$0	0.00
1318	\$0	\$0	\$0	\$0	\$0	\$0	0.00
1340	\$5,131,845	\$3,699,957	\$442,500	\$33,000	\$164,111	\$9,471,413	56.00
1345	\$46,674,876	\$0	\$0	\$0	\$0	\$46,674,876	896.11
1346	\$0	\$0	\$0	\$0	\$0	\$0	0.00
1347	\$983,806	\$0	\$0	\$0	\$0	\$983,806	18.36
Total	\$53,196,689	\$4,499,845	\$631,959	\$442,005	\$164,111	\$1,291,442	974.47

Revenues: Summary by Account

	432-XXX	434-XXX	435-XXX	436-XXX	437 - XXX	438-538-XXX	
Fund Code	Grants	Sales, Services & Rentals	Fees, Licenses & Fines	Contributions & Donations	Misc.	Intergovernmental Transactions	Total
1307	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1316	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1318	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1340	\$1,196,429	\$0	\$0	\$0	\$0	\$0	\$1,196,429
1345	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1346	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1347	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,196,429	\$0	\$0	\$0	\$0	\$0	\$1,196,429

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